

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. NO.: 3399-03  
BILL NO.: HCS for HB 1336  
SUBJECT: Appropriations; Health Department  
TYPE: Original  
DATE: February 24, 2000

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**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON STATE FUNDS</b>			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
General Revenue	\$0 to (\$2,789,800)	\$0 to (\$2,789,800)	\$0 to (\$2,789,800)
<b>Total Estimated Net Effect on <u>All</u> State Funds *</b>	<b>\$0 TO (\$2,789,800)</b>	<b>\$0 TO (\$2,789,800)</b>	<b>\$0 TO (\$2,789,800)</b>

**\*Subject to appropriation.**

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
None			
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 3 pages.

## FISCAL ANALYSIS

### ASSUMPTION

Officials from the **Department of Health (DOH)** state the proposal allows but does not require the use of general revenue to support the Primary Care resource Initiative for Missouri (PRIMO). DOH assumes there would be no cost associated with the passage of this proposal. DOH states any funds available through this statutory change would have to be appropriated by the General Assembly and approved by the Governor.

**Oversight** assumes a range of \$0 to (\$2,789,800) from the General Revenue Fund. This amount reflects the amount of new funding requested from General Revenue in the FY2001 DOH budget request. Oversight assumes that any funding is subject to appropriation.

<u>FISCAL IMPACT - State Government</u>	FY 2001 (10 Mo.)	FY 2002	FY 2003
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### **GENERAL REVENUE FUND**

#### Costs - Department of Health

Program expansion	<u>\$0 to</u> <u>(\$2,789,800)</u>	<u>\$0 to</u> <u>(\$2,789,800)</u>	<u>\$0 to</u> <u>(\$2,789,800)</u>
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### **ESTIMATED NET EFFECT ON GENERAL REVENUE FUND \***

<u>\$0 TO</u> <u>(\$2,789,800)</u>	<u>\$0 TO</u> <u>(\$2,789,800)</u>	<u>\$0 TO</u> <u>(\$2,789,800)</u>
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**\*Subject to appropriation.**

<u>FISCAL IMPACT - Local Government</u>	FY 2001 (10 Mo.)	FY 2002	FY 2003
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<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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### FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

### DESCRIPTION

MPW:LR:OD:005 (9-94)

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This proposal would remove language prohibiting the use of general revenue funds for certain health care programs and initiatives. The proposal would allow any other funds to be used for these health care programs and initiatives. The proposal would also require the Director of the Department of Health to include dentists in the development and implementation of a plan to provide a system of coordinated health care services accessible to all persons in designated health resource shortage areas. Currently, dentists are not included in the plan to attract health care practitioners to these areas.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

#### SOURCES OF INFORMATION

Department of Health

A handwritten signature in black ink, appearing to read "Jeanne Jarrett".

Jeanne Jarrett, CPA  
Director  
February 24, 2000